

2022 Dakota County Fee Schedules

- Effective on January 1, 2022
 - ▣ (some Parks fees effective late 2021).

- 3% increase over 2021, with some exceptions.
 - ▣ Exceptions are noted.

- Exceptions for not setting fee at actual cost:
 - ▣ Fee established by law or rule.
 - ▣ Difficult to determine actual cost of service for fee.

Highlights of New Fees for 2022

□ Environmental Resources – Recycling Zone

□ Tire & Recycling Fees

- | | |
|---------------------------------------|---------------------------|
| □ Std. Automotive Tire 15" or smaller | \$5.00ea |
| □ Std. Automotive Tire 16-17" | \$6.00ea |
| □ Std. Automotive Tire 18-19" | \$7.00ea |
| □ Std. Automotive Tire 20" or greater | \$8.00ea |
| □ Std. Automotive Tire Mounted on Rim | \$Price per size + \$1.00 |
| □ Farm Tractor Tire | \$50.00ea |

□ Public Services and Revenue (PSR) Fees

□ Taxation

- | | |
|-------------------------------------|---------|
| □ Special Assessment Correction Fee | \$25.00 |
|-------------------------------------|---------|

Highlights of Eliminated Fees for 2022

- ❑ Parks

- ❑ Elimination of Tent fee on an RV campsite

- ❑ Community Service

- ❑ Social Services
 - ❑ Background Checks (per license)

- ❑ Office of Management and Budget

- ❑ Finance
 - ❑ Copy of DC Checks

- ❑ PSR – Property Taxation & Records

- ❑ Property Description
 - ❑ Computer Run Divisions (+IT) -- per page, County Highway Maps & Street Maps.

Item 6.1 GGP Meeting October 5, 2021

Highlights of Existing Fees for 2022*

Environmental Resources

Fee Description	2020 Fee (\$)	2021 Fee (\$)	2022 Proposed Fee (\$)	% Change
Water Supply Testing and Delegated Well Program				
<u>Water Supply Testing</u>				
Sanitary Tests (total coliform bacteria and nitrate-nitrogen)	\$36.00	\$36.00	\$39.00	8.33%
<u>Dewatering Well Permit Fees (no groundwater contamination, more than 5 wells per project)</u>				
Well Construction and Sealing Permit (same permit year)				
State Fee	\$20.00	\$20.00	\$25.00	25.00%

Highlights of Existing Fees for 2022*

Environmental Resources

Fee Description	2020 Fee (\$)	2021 Fee (\$)	2022 Proposed Fee (\$)	% Change
Business Program Fees for Very Small Quantity Generators				
<u>Fluorescent Lamp Costs (each)</u>				
4' and under	\$0.30	\$0.30	\$0.36	20.00%
> 4'	\$0.55	\$0.62	\$0.68	9.68%
Compact	\$0.38	\$0.42	\$0.68	61.90%
HID	\$1.15	\$1.28	\$1.50	17.19%
U-bent and Circular	\$0.48	\$0.52	\$0.68	30.77%
Shatter-shield	\$2.11	\$2.32	\$1.70	-26.72%
Broken (per pound)	\$1.38	\$1.38	\$1.10	-20.29%
Projection Lamps	\$4.40	\$4.41	\$1.50	-65.99%
LED	\$1.30	\$1.30	\$0.56	-57.06%
Neon (per pound)	\$3.44	\$4.58	\$9.00	96.51%
Incandescent	\$0.18	\$0.18	\$0.36	100.00%
Halogen	\$1.11	\$1.11	\$1.50	35.50%

Highlights of Existing Fees for 2022*

Environmental Resources

Fee Description	2020 Fee (\$)	2021 Fee (\$)	2022 Proposed Fee (\$)	% Change
<u>Business Program Fees for Very Small Quantity Generators</u>				
<u>Ballasts and Capacitors (per pound)</u>				
PCB Ballasts	\$1.05	\$1.16	\$2.35	102.59%
Non-PCB Ballasts	\$0.25	\$0.25	\$0.25	0.00%
PCB Capacitors	\$6.45	\$6.48	\$2.35	-63.73%
Mercury Devices*	\$6.80	\$7.37	\$9.21	24.97%
Elemental Mercury	\$6.80	\$7.37	\$9.21	24.97%
<u>Batteries (per pound - taped)</u>				
Lithium DDR (damaged, defective, or recalled)	na	\$22.77	\$47.14	107.03%
<u>Miscellaneous</u>				
Lab-Packed Chemicals (per pound)	\$1.75	\$1.75	\$1.90	8.57%
Aerosols (per pound)	\$0.85	\$0.88	\$0.91	3.41%
Antifreeze (per pound)	\$0.15	\$0.15	\$0.19	26.67%
<u>AG Pesticides/Herbicides (paid for by MDA)</u>				
Driveway Sealer (emulsion)	\$0.00	\$0.61	\$0.82	34.43%
Fire Extinguisher (each)	\$15.30	\$15.77	\$17.58	11.48%
Industrial Coatings** (per pound)	\$1.13	\$0.58	\$0.75	29.31%
Propane Cylinders (1-100 pounds; each)	\$6.15	\$6.30	\$6.78	7.62%
Propane Cylinders (disposable; each)	\$1.20	\$1.20	\$1.30	8.33%

Highlights of Existing Fees for 2022 *

▣ Parks

Fee Description	2020 Fee (\$)	2021 Fee (\$)	2022 Proposed Fee (\$)	% Change
<u>CAMPGROUNDS</u>				
Lake Byllesby Campground				
Electric Site	\$28.00	\$28.00	\$31.00	10.70%
Dump Station (non-camper)	\$10.00	\$10.00	\$12.00	20.00%
<u>DISCOVERY ROOM IN LEBANON HILLS VISITOR CENTER</u>				
6 Hour Minimum Rental for Any Group	\$150.00	\$150.00	\$160.00	6.67%
<u>GATHERING ROOM IN SCHAAR'S BLUFF GATHERING CTR</u>				
Weekend Deluxe Events (e.g. wedding receptions, change to 10 hours from 8 hours, includes cleaning)				
Current Year Rate - 2022	\$745.00	\$745.00	\$900.00	20.81%
Rate in 1 Year - 2023	\$745.00	\$745.00	\$900.00	20.81%
<u>ACTIVITY PASSES</u>				
Cross Country Ski Pass				
Season- Individual Adult Pass	\$30.00	\$30.00	\$35.00	16.65%
Season- Individual Adult Pass	\$30.00	\$30.00	\$35.00	16.65%
<u>OTHER FEES</u>				
Cleaning Service (for Dakota Lodge)	\$378.00	\$378.00	\$395.00	4.50%
Insurance Coverage	\$137.92	\$142.05	\$150.00	5.59%

Highlights of Existing Fees for 2022 *

Plat Fees

Fee Description	2020 Fee (\$)	2021 Fee (\$)	2022 Proposed Fee (\$)	% Change
Subdivision Plats and Registered Land Surveys (RLS), Contiguous to a County Road (not applicable to replats of lots or out lots recorded within 1 year)				
Minimum	\$1,175.00	\$1,200.00	\$1,250.00	4.17%
Contiguous Plat Review Fee (included)	\$425.00	\$425.00	\$450.00	5.88%
<u>Chapter 515B</u>				
Minimum for Supplemental Plats	\$560.00	\$575.00	\$600.00	4.35%

Highlights of Existing Fees for 2022 *

Community Service Fees

Fee Description	2020 Fee (\$)	2021 Fee (\$)	2022 Proposed Fee (\$)	% Change
Community Corrections				
Juvenile Services Center Per Diem	\$281.00	\$281.00	\$325.00	15.66%
Juvenile Services Center - Out-of-County Mental Health Per Diem	\$14.00	\$14.00	\$15.00	7.14%

What is next?

- Public Hearing will be scheduled on October 5, 2021
- GGP will hear the fees on October 5, 2021
- Public hearing on October 19, 2021
- County Board adoption following the public hearing
- Adopted fees incorporated into the County Manager's recommended 2022 budget

Questions

Questions ??



2022 Budget Process - Fees

2022 Fees

<u>Fee Description</u>	<u>Department</u>	<u>2021 Budget</u>	<u>2022 Planning Base</u>
Pay to Stay	Sheriff	\$ 250,000	\$ 250,000
Probation Fees	Corrections	\$ 660,000	\$ 660,000
Library Fines - Adult	Library	\$ 312,000	\$ 226,200
Library Fines - Children	Library	\$ 88,000	\$ 63,800
Total		<u>\$1,310,000</u>	<u>\$ 1,200,000</u>

Current Fee Waiver Status

Fee Description

Pay to Stay

Is there a Fee Waiver Policy: Yes

Total Fees Waived in a Year: ~\$156K

Probation Fees

Is there a Fee Waiver Policy: Yes

Total Fees Waived in a Year: ~\$10 - \$15K

Library Fines - Adult

Is there a Fee Waiver Policy: Yes

Total Fees Waived in a Year: ~\$37K

Library Fines - Children

Is there a Fee Waiver Policy: Yes

Total Fees Waived in a Year: ~\$23K

Item 11 C&S Meeting October 5, 2021



Probation Fees

Rationale

- Programming cost
- Timeliness of fee
- Impact on credit, housing, and employment

Waiver

- Clients must apply and appeal denials
- Based on income, household size, disability

Probation Fees

- Options (fee impact on future budget years)
 1. Eliminate fees for transfer clients (\$100,000)
 2. Supervised Release clients (negligible)
 3. Increase Waiver eligibility – *Washington, Scott Counties*
 4. Use Public Defender eligibility (estimated \$300,000) – *Hennepin County*
 5. Eliminate all probation fees (\$660,000) – *Ramsey County*

Library Fines

- Fines are an economic barrier
- Low-income families more likely to be impacted
- Materials are returned at same rate with or without fines
- Revenue from fines continues to decrease

Proposed Parks Fee Schedule

- Fees evaluated annually based on:
 - Market rate
 - Cost recovery goals
 - Inclusion and access goals
- Guidelines
 - Incremental adjustments
 - Offset direct costs for services with individualized benefits
 - Provide financial assistance for those not able to pay



Questions?